District(s): All

This report summarizes MPO/RTPA activity according to the following sort order:

Caltrans District MPO/RTPA Program

Regional Surface Transportation Program (RSTP) funds are made up of Surface Transportation Program (STP), Donor State Bonus (DSB), and Minimum Allocation (MA) funds. STP, DSB, and Congestion Mitigation and Air Quality (CMAQ) funds use OA. MA funds do not use OA.

Use this report to summarize activity for a given MPO. Do not use this report to program projects because it does not provide apportionment code level detail balances. Use the balance summary reports to get this information.

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference betweenOA and Apportionment. OA is the authority to obligate Apportionment.

Federal Fiscal Year Local OA/Local Apportionment Ratio

1999/2000 0.867000

#### **Report Column Definitions:**

STP/DSB/CMAQ subject to OA: Represents apportionment transactions that use OA.

OA Amount: Represents OA transactions.

MA not subject to OA: Represents MA transactions that do not use OA.

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subjec to OA
District 01			
MPO: Del Norte County Transportation Commission (6130)			
Regional Surface Transportation Program Balance:	-2,597	1,777	2,597
RSTP+CMAQ Balance:	-2,597	1,777	2,597
MPO: Humboldt County Association Of Governments (6133)			
Regional Surface Transportation Program Balance:	-13,185	9,021	13,186
RSTP+CMAQ Balance:	-13,185	9,021	13,186
MPO: Humboldt County (5904)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Lake County/City Area Planning Council (6136)			
Regional Surface Transportation Program Balance:	-5,605	3,834	5,605
RSTP+CMAQ Balance:	-5,605	3,834	5,605
MPO: Mendocino Council Of Governments (6140)			
Regional Surface Transportation Program Balance:	-8,894	4,791	8,894
RSTP+CMAQ Balance:	-8,894	4,791	8,894
MPO: Mendocino County (5910)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
01 Balance:	-30,281	19,424	30,282

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subjec to OA
District 02			
MPO: Lassen County Transportation Commission (6137)			
Regional Surface Transportation Program Balar	nce: -3,054	0	3,055
RSTP+CMAQ Balance		0	3,055
MPO: Modoc County Transportation Commission (6141)	<u>·</u>		· · · · · · · · · · · · · · · · · · ·
Regional Surface Transportation Program Balar	nce: -1,071	0	1,071
RSTP+CMAQ Balance		0	1,071
MPO: Modoc County (5903)	.,,,,,		.,
Regional Surface Transportation Program Balar	nce: 0	-90,681	0
RSTP+CMAQ Balance		-90,681	0
MPO: Plumas County Transportation Commission (6147)	<u> </u>	00,001	
Regional Surface Transportation Program Balar	nce: -2,186	0	2,186
RSTP+CMAQ Balance		0	2,186
	·	0	2,100
MPO: Shasta County Regional Transportation Planning Agency		4 050 474	40.077
Regional Surface Transportation Program Balar		1,358,474	16,277
RSTP+CMAQ Balance	e: 1,559,558	1,358,474	16,277
MPO: Shasta County (5906)			_
Regional Surface Transportation Program Balar		0	0
RSTP+CMAQ Balance	e: 50,076	0	0
MPO: Siskiyou County Transportation Commission (6151)			
Regional Surface Transportation Program Balar		-87,083	4,819
RSTP+CMAQ Balance	e: -4,818	-87,083	4,819
MPO: Tehama County Transportation Commission (6152)			
Regional Surface Transportation Program Balar	nce: -5,494	0	5,494
RSTP+CMAQ Balance	e: -5,494	0	5,494
MPO: Tehama County (5908)			
Regional Surface Transportation Program Balar	nce: 0	-30,565	0
RSTP+CMAQ Balance	e: 0	-30,565	0
MPO: Trinity County Transportation Commission (6153)			
Regional Surface Transportation Program Balar	nce: -1,446	0	1,446
RSTP+CMAQ Balance	e: -1,446	0	1,446
MPO: Trinity County (5905)			
Regional Surface Transportation Program Balar	nce: 0	0	0
RSTP+CMAQ Balance		0	0
02 Balance	1,591,565	1,150,144	34,348

District	/MDO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subjec to OA
District	MPO	10 04	Amount	10 04
District	03			
MPO:	<b>Butte County Association Of Governments (6092)</b>			
	Congestion Mit. & Air Qual. Improvement Balance:	1,327,646	436,563	0
	Regional Surface Transportation Program Balance:	439,338	340,477	20,161
	RSTP+CMAQ Balance:	1,766,984	777,041	20,161
MPO:	Colusa County Transportation Commission (6129)			
	Regional Surface Transportation Program Balance:	171,632	150,366	1,801
	RSTP+CMAQ Balance:	171,632	150,366	1,801
MPO:	El Dorado County Transportation Commission (6157)			
	Regional Surface Transportation Program Balance:	409,205	311,395	10,665
	RSTP+CMAQ Balance:	409,205	311,395	10,665
MPO:	Glenn County Transportation Commission (6132)			
	Regional Surface Transportation Program Balance:	48,693	44,597	2,746
	RSTP+CMAQ Balance:	48,693	44,597	2,746
MPO:	NEVADA COUNTY (5917)			
	Regional Surface Transportation Program Balance:	568	0	0
	RSTP+CMAQ Balance:	568	0	0
MPO:	Nevada County Transportation Commission (6144)			
	Regional Surface Transportation Program Balance:	813,081	718,423	8,691
	RSTP+CMAQ Balance:	813,081	718,423	8,691
MPO:	Placer County Transportation Planning Agency (6158)			
	Regional Surface Transportation Program Balance:	932,228	823,568	9,881
	RSTP+CMAQ Balance:	932,228	823,568	9,881
MPO:	Placer County (5919)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO:	Sacramento Area Council Of Governments (6085)			
	Congestion Mit. & Air Qual. Improvement Balance:	33,849,033	6,134,125	0
	Regional Surface Transportation Program Balance:	42,314,846	3,655,393	1,451,370
	RSTP+CMAQ Balance:	76,163,879	9,789,518	1,451,370
MPO:	Sierra County Transportation Commission (6150)			
	Regional Surface Transportation Program Balance:	130,841	113,757	367
	RSTP+CMAQ Balance:	130,841	113,757	367
MPO:	Tahoe Regional Planning Agency (6125)			
	Congestion Mit. & Air Qual. Improvement Balance:	519,150	236,475	0
	Regional Surface Transportation Program Balance:	-7,707	-0	4,308
	RSTP+CMAQ Balance:	511,443	236,475	4,308
MPO:	Yuba City (5163)			
	Regional Surface Transportation Program Balance:	99,429	0	0
	RSTP+CMAQ Balance:	99,429	0	0

		STP/DSB/CMAQ	MA	
District/MPO		subject to OA	OA Amount	not subject to OA
	03 Balance:	81,047,985	12,965,143	1,509,990

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 04				
MPO: Metropolita	n Transportation Commission (6084)			
	Congestion Mit. & Air Qual. Improvement Balance:	7,915,696	-39,377,735	0
	Regional Surface Transportation Program Balance:	108,428,368	52,781,810	-1,122,850
	RSTP+CMAQ Balance:	116,344,064	13,404,075	-1,122,850
MPO: Santa Clara	County (5937)			
	Regional Surface Transportation Program Balance:	340,594	0	0
	RSTP+CMAQ Balance:	340,594	0	0
	04 Balance:	116,684,659	13,404,075	-1,122,850

District	t/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District	t 05			
MPO:	Council Of San Benito County Governments (6060)			
	Congestion Mit. & Air Qual. Improvement Balance:	1,251,912	112,034	0
	Regional Surface Transportation Program Balance:	383,788	165,473	4,062
	RSTP+CMAQ Balance:	1,635,700	277,507	4,062
MPO:	Monterey County (5944)			
	Regional Surface Transportation Program Balance:	340,429	0	0
	RSTP+CMAQ Balance:	340,429	0	0
MPO:	Morro Bay (5391)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO:	San Luis Obispo Council Of Governments (6096)			
	Regional Surface Transportation Program Balance:	3,283,889	1,591,894	24,040
	RSTP+CMAQ Balance:	3,283,889	1,591,894	24,040
MPO:	San Luis Obispo County (5949)			
	Regional Surface Transportation Program Balance:	190,580	0	0
	RSTP+CMAQ Balance:	190,580	0	0
MPO:	Santa Barbara County Association Of Governments (6090)			
	Congestion Mit. & Air Qual. Improvement Balance:	10,029,538	2,706,424	0
	Regional Surface Transportation Program Balance:	2,333,727	0	40,917
	RSTP+CMAQ Balance:	12,363,265	2,706,424	40,917
MPO:	Santa Barbara County (5951)			
	Regional Surface Transportation Program Balance:	546,367	0	0
	RSTP+CMAQ Balance:	546,367	0	0
MPO:	Santa Cruz County Regional Transportation Commission (6149)			
	Congestion Mit. & Air Qual. Improvement Balance:	3,514,405	596,242	0
	Regional Surface Transportation Program Balance:	2,075,957	1,819,671	25,432
	RSTP+CMAQ Balance:	5,590,363	2,415,914	25,432
MPO:	Transportation Agency For Monterey County (6143)			
	Congestion Mit. & Air Qual. Improvement Balance:	5,455,942	1,497,292	0
	Regional Surface Transportation Program Balance:	2,332,312	537,662	133,117
	RSTP+CMAQ Balance:	7,788,254	2,034,954	133,117
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	05 Balance:	31,738,850	9,026,696	227,568
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	STP/DSB/CMAQ subject	OA	MA not subjec
District/MPO	to OA	Amount	to OA
District 06			
MPO: Council Of Fresno County Governments (6086)			
Congestion Mit. & Air Qual. Improvement Balance:	26,789,216	8,733,910	0
Regional Surface Transportation Program Balance:	14,993,509	6,109,885	1,378,082
RSTP+CMAQ Balance:	41,782,726	14,843,796	1,378,082
MPO: Fresno County (5942)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Kern County Council Of Governments (6087)			
Congestion Mit. & Air Qual. Improvement Balance:	8,806,815	625,081	0
Regional Surface Transportation Program Balance:	6,678,596	2,578,935	246,471
RSTP+CMAQ Balance:	15,485,412	3,204,017	246,471
MPO: Kings County Association of Governments (6135)			
Regional Surface Transportation Program Balance:	0	13,118	0
RSTP+CMAQ Balance:	0	13,118	0
MPO: Madera County Transportation Commission (6138)			
Regional Surface Transportation Program Balance:	363,374	330,171	0
RSTP+CMAQ Balance:	363,374	330,171	0
MPO: Tulare County Association Of Governments (6094)			
Congestion Mit. & Air Qual. Improvement Balance:	6,053,749	116,260	0
Regional Surface Transportation Program Balance:	853,252	793,332	34,531
RSTP+CMAQ Balance:	6,907,002	909,593	34,531
MPO: Tulare County (5946)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
06 Balance:	64,538,515	19,300,697	1,659,084

District/MPO	STP/DSB/CMAC subject to OA	OA Amount	MA not subject to OA
District 07			
MPO: Los Angeles County Metropolitan Transportation Auth. (6065)			
Congestion Mit. & Air Qual. Improvement Balance:	-28,668,834	-78,868,657	0
Regional Surface Transportation Program Balance:	162,339,995	2,643,025	495,725
RSTP+CMAQ Balance:	133,671,160	-76,225,631	495,725
MPO: Ventura County Transportation Commission (6155)			
Congestion Mit. & Air Qual. Improvement Balance:	7,681,254	-577,981	0
Regional Surface Transportation Program Balance:	13,873,792	3,291,712	1,677,100
RSTP+CMAQ Balance:	21,555,047	2,713,730	1,677,100
07 Balance:	155,226,208	-73,511,900	2,172,826

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 08			
MPO: Riverside County Transportation Commission (6054)			
Congestion Mit. & Air Qual. Improvement Balance:	33,615,713	6,696,983	0
Regional Surface Transportation Program Balance:	17,210,980	3,156,770	4,112,842
RSTP+CMAQ Balance:	50,826,693	9,853,753	4,112,842
MPO: San Bernardino County Transportation Commission (6148)			
Congestion Mit. & Air Qual. Improvement Balance:	45,748,204	11,744,036	0
Regional Surface Transportation Program Balance:	50,133,626	1,731,729	2,614,170
RSTP+CMAQ Balance:	95,881,830	13,475,765	2,614,170
08 Balance:	146,708,524	23,329,519	6,727,013

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 09			
MPO: Inyo County Transportation Commission (6134)			
Regional Surface Transportation Program Balance:	671,328	583,796	2,024
RSTP+CMAQ Balance:	671,328	583,796	2,024
MPO: Mono County Transportation Commission (6142)			
Regional Surface Transportation Program Balance:	228,624	199,171	1,102
RSTP+CMAQ Balance:	228,624	199,171	1,102
09 Balance:	899,952	782,967	3,126

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 10				
MPO: Alpine	County Transportation Commission (6126)			
	Regional Surface Transportation Program Balance:	131,085	113,757	123
	RSTP+CMAQ Balance:	131,085	113,757	123
MPO: Amado	r County Transportation Commission (6127)			
	Regional Surface Transportation Program Balance:	131,208	112,518	0
	RSTP+CMAQ Balance:	131,208	112,518	0
MPO: Calave	ras County Council of Governments (6128)			
	Regional Surface Transportation Program Balance:	0	5,494	0
	RSTP+CMAQ Balance:	0	5,494	0
MPO: Maripo	sa County Transportation Commission (6139)			
	Regional Surface Transportation Program Balance:	156,132	136,738	1,583
	RSTP+CMAQ Balance:	156,132	136,738	1,583
MPO: Merced	County Association Of Goverments (6095)			
	Congestion Mit. & Air Qual. Improvement Balance:	2,530,303	-110,040	0
	Regional Surface Transportation Program Balance:	526,687	487,272	0
	RSTP+CMAQ Balance:	3,056,990	377,231	0
MPO: Merced	I County (5939)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO: STANIS	SLAUS COUNCIL OF GOVERNMENTS (6089)			
	Congestion Mit. & Air Qual. Improvement Balance:	7,672,050	12,968	0
	Regional Surface Transportation Program Balance:	4,461,107	1,132,318	3,547
	RSTP+CMAQ Balance:	12,133,158	1,145,286	3,547
MPO: San Jo	aquin County Council Of Goverments (6088)			
	Congestion Mit. & Air Qual. Improvement Balance:	11,309,856	3,028,336	0
	Regional Surface Transportation Program Balance:	4,254,929	208,053	724,976
	RSTP+CMAQ Balance:	15,564,785	3,236,390	724,976
MPO: Tuolun	nne County/Cities Area Planning Council (6154)	<u>·</u>	<u> </u>	·
	Regional Surface Transportation Program Balance:	-5,363	2,062	5,364
	RSTP+CMAQ Balance:	-5,363	2,062	5,364
	10 Balance:	31,167,995	5,129,480	735,593
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District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 11			
MPO: Imperial County (5958)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: San Diego Association Of Governments (6066)			
Congestion Mit. & Air Qual. Improvement Balance:	15,809,430	-16,810,353	0
Regional Surface Transportation Program Balance:	116,272,276	15,642,877	2,023,280
RSTP+CMAQ Balance:	132,081,706	-1,167,475	2,023,280
MPO: San Diego County (5957)			
Regional Surface Transportation Program Balance:	518,037	0	0
RSTP+CMAQ Balance:	518,037	0	0
MPO: Southern California Association of Governments (6049)			
Regional Surface Transportation Program Balance:	3,797,598	640,210	402,139
RSTP+CMAQ Balance:	3,797,598	640,210	402,139
11 Balance:	136,397,342	-527,265	2,425,419

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 12 MPO: Orange County Transportation Commission (6145)			
Congestion Mit. & Air Qual. Improvement Balance:	68,002,469	30,766,122	0
Regional Surface Transportation Program Balance:	101,851,898	17,760,097	-725,825
RSTP+CMAQ Balance:	169,854,367	48,526,219	-725,825
12 Balance:	169,854,367	48,526,219	-725,825

	STP/DSB/CMAQ		MA
District/MPO	subject to OA	OA Amount	not subject to OA
District 99			
MPO: LOCAL PROGRAMS HOLDING ACCOUNT (6299)			
Regional Surface Transportation Program Balance:	5,257,070	0	0
RSTP+CMAQ Balance:	5,257,070	0	0
99 Balance:	5,257,070	0	0

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
	Statewide Balances:	941,082,755	59,595,203	13,676,575